

| Department of Agriculture Performance Indicators - FY2022 Materials | Frequency | Trend | FY20 Actual | FY21 Revised | FY22 Target |
|--|------------------|--------------|--------------------|---------------------|--------------------|
| Core Mission 1 : Protecting the Public | | | | | |
| Bee hive colonies inspected (a) | q | maintain | 1,500 | - | 1,000 |
| Gypsy moth aerial suppression (municipalities surveyed) | q | maintain | 60 | 60 | 50 |
| Nursery plant dealer inspections (units) | q | maintain | 500 | 500 | 500 |
| Nursery locations inspected (units) | q | maintain | 1,050 | 1,050 | 1,050 |
| Phytosanitary inspections | q | maintain | 200 | 200 | 200 |
| Food safety audits performed | q | increase | 124 | 145 | 145 |
| Fruit and vegetable shipping points inspected (lbs. of produce) | q | increase | 70,311,120 | 30,000,000 | 30,000,000 |
| Fruit and vegetable terminal markets inspected (lbs. of produce) | q | decrease | 207,948,587 | 175,000,000 | 175,000,000 |
| Feed, fertilizer, and lime registrations issued | q | increase | 1,261 | 1,300 | 1,300 |
| Organic registrations issued | q | decrease | 3,226 | 4,500 | 4,500 |
| Wholesale seedsmen registered | a | maintain | 145 | 145 | 145 |
| Aquaculture licenses issued | a | decrease | 6 | 5 | 5 |
| Dairy store licenses issued | q | decrease | 8,831 | 9,775 | 10,500 |
| Dairy dealer licenses issued | q | increase | 244 | 310 | 310 |
| Organic certifications processed | q | maintain | 106 | 105 | 110 |
| Certified NJ Organic operations meeting with federal standards | q | maintain | 105 | 105 | 110 |
| Detection of animal diseases (tests performed) | q | maintain | 28,000 | 28,000 | 24,000 |
| Livestock, equine and poultry disease management (field investigations performed) | q | decrease | 1,600 | 1,600 | 1,500 |
| Feed, fertilizer and lime samples taken | q | increase | 428 | 650 | 650 |
| Feed, fertilizer and lime deficiencies | q | maintain | 95 | 100 | 100 |
| Animal waste management plans completed and filed | q | increase | 21 | 15 | 20 |
| Beneficial Insect Lab: Weed defoliating weevils produced | q | maintain | 100,000 | 100,000 | 100,000 |
| Beneficial Insect Lab: Insect parasitoid adults produced | q | maintain | 1,000,000 | 1,000,000 | 1,000,000 |
| Dairy financial disputes settled | q | decrease | 148 | 300 | 300 |
| Dairy investigations conducted | q | decrease | 1,828 | 2,000 | 2,000 |
| Dairy Change of Supplier Notices filed | q | increase | 105 | 100 | 100 |
| Ag Chemistry lot inspections | q | decrease | 5,433 | 9,000 | 9,000 |
| Milk pooled (pounds) | q | decrease | 86,926,735 | 77,660,000 | 81,600,000 |
| | | | | | |
| Note (a): Beehive colony inspections will begin again this spring. | | | | | |
| Core Mission 2 : Feeding NJ's School Children and the State's insecure | | | | | |
| Total school breakfasts served | q | increase | 59,000,000 | 50,000,000 | 54,000,000 |
| Total school lunches served | q | maintain | 116,000,000 | 65,000,000 | 100,000,000 |

| | | | | | |
|--|------|----------|-------------|-------------|-------------|
| Total meals in child & adult care food programs | q | maintain | 45,000,000 | 25,000,000 | 45,000,000 |
| Total meals in summer food program | a | increase | 4,500,000 | 52,000,000 | 19,000,000 |
| Total food distributed under the United States Department of Agriculture (USDA) School Commodities program, including fresh fruits and vegetables (pounds) | q | increase | 37,790,108 | 38,000,000 | 38,000,000 |
| Total purchases via the State Food Purchase Program (pounds) | q | maintain | 12,422,144 | 9,320,000 | 12,400,000 |
| | | | | | |
| | | | | | |
| Core Mission 3 : Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product. | | | | | |
| Farm markets in urban areas | q | maintain | 115 | 119 | 123 |
| Farms whose products meet Jersey Fresh standards | q | increase | 289 | 300 | 300 |
| Consumer advertised impressions for Jersey Fresh (b) | a | decrease | 159,738,307 | 124,000,000 | 168,000,000 |
| Technical assistance to potential aquaculturalists (hours) | q | maintain | 75 | 75 | 75 |
| | | | | | |
| | | | | | |
| Note (b): Impressions are expected to decrease due to uncertainty about grant funding and covid restrictions | | | | | |
| | | | | | |
| Core Mission 4 : Preservation and Conservation of Natural Resources | | | | | |
| Acres of farmland preserved | q | increase | 2,781 | 5,100 | 5,100 |
| Easement purchase transactions | q | increase | 50 | 85 | 85 |
| Number of county and nonprofit owned easements monitored for compliance annually | a | decrease | 1,329 | 1,750 | 1,750 |
| Number of State Agriculture Development Committee (SADC) owned easements monitored for compliance | s./a | increase | 274 | 500 | 500 |
| Technical and administrative assistance to Soil Conservation Districts (hours) | q | maintain | 1,700 | 1,700 | 1,700 |
| Conservation assistance provided to NJ farmers (hours) | q | increase | 1,500 | 1,600 | 1,800 |
| On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations | q | maintain | 50,000 | 50,000 | 50,000 |